performance
an era:publication

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ERA AIRPORT PERFORMANCE

Welcome to Airport Performance. This issue features the results for the ERA reporting airports for the period January to December 2004.

The charts and tables in this issue are comprised of data from 14 airport members who are members of the airport reporting scheme.

If you would like more information or have any comments on Airport Performance or if your airport wishes to submit data please contact Lorna Casals at the ERA Directorate (lorna.casals@eraa.org).

KEY INDICATORS - 2004 v 2003

January to December Growth

Passengers enplaned	7.3%
Movements	1.9%
Total Freight Tonnes	16.9%
Employees	0.0%
Operators	-0.7%
Routes	-1.0%

December Growth

Passengers enplaned	3.9%
Movements	-0.1%
Total Freight Tonnes	29.6%
Employees	0.0%
Operators	-3.8%
Routes	-3.0%

The data in this publication are voluntarily supplied by ERA reporting airports. The Directorate's thanks go to these airports. To ensure true comparisons year on year, these statistics are based on figures provided by the same group of airports for each of the periods being compared. Providers who have not been able to supply data for the preceding year are only included in the Airport Performance table on page 1. All other charts use comparative data. On occasions it may be necessary to alter some graphs from previous issues retrospectively when additional airports enter the system. Rounding the data may cause some distortion to graphs. Interpretation of graphs and charts is undertaken by the ERA Directorate staff and does not necessarily reflect the views of individual members. The source must be acknowledged in reproduction of any part of the document.

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INDIVIDUAL AIRPORT PERFORMANCE

January to December 2004

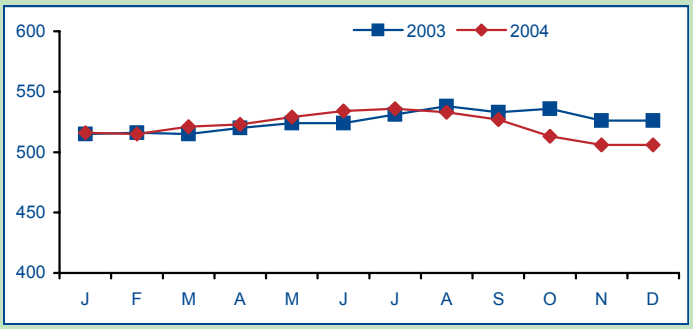
Airport	Code	Passengers (000) 2003	Passengers (000) 2004	% Change	Movements (000) 2003	Movements (000) 2004	% Change	Freight Tonnes 2003	Freight Tonnes 2004	% Change
Antwerp	ANR	168.3	152.7	-9.3	64.0	58.2	-9.1	4427.0	4281.0	-3.3
Birmingham International	BHX	9382.8	8864.9	-5.5	127.2	112.9	-11.2	11890.0	10155.0	-14.6
Cardiff	CWL	1907.7	1880.4	-1.4	49.1	43.3	-11.9	3554.9	2859.0	-19.6
Dusseldorf	DUS	14275.4	15256.5	6.9	186.2	200.6	7.7	47493.0	56067.9	18.1
Düsseldorf Mönchengladbach	MGL	191.6	39.7	-79.3	45.6	34.1	-25.2	320.6	407.7	27.2
Frankfurt-Hahn	HHN	2425.8	2754.9	13.6	30.9	31.5	1.9	159208.0	191131.0	20.1
Hannover	HAJ	5066.8	5249.2	3.6	86.2	85.5	-0.9	15408.0	16642.0	8.0
London City Airport	LCY	1472.3	1684.5	14.4	52.6	60.5	15.1	524.4	499.5	-4.7
Maastricht	MST	332.0	272.1	-18.1	41.7	32.6	-21.9	34888.0	44215.0	26.7
Munich	MUC	24214.3	26834.3	10.8	355.6	383.1	7.7	162545.0	195010.0	20.0
Salzburg	SZG	1263.7	1332.4	5.4	55.6	59.4	6.8	295.4	181.7	-38.5
Southampton	SOU	1219.5	1532.7	25.7	32.8	37.4	14.3	325.0	274.0	-15.7
St.Gallen-Altenrhein	ACH	101.5	100.4	-1.1	3.2	3.1	-2.0	24.0	24.0	0.0
Stuttgart	STR	7475.7	8709.4	16.5	122.6	136.9	11.7	28084.0	26662.0	-5.1

December 2004

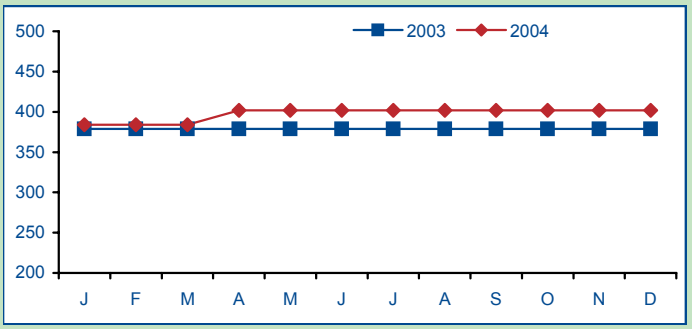
Airport	Code	Passengers (000) 2003	Passengers (000) 2004	% Change	Movements (000) 2003	Movements (000) 2004	% Change	Freight Tonnes 2003	Freight Tonnes 2004	% Change
Antwerp	ANR	10.9	10.5	-3.6	4.1	2.9	-28.4	434.0	455.0	4.8
Birmingham International	BHX	544.8	496.6	-8.8	9.3	8.1	-12.7	670.0	780.0	16.4
Cardiff	CWL	96.7	95.4	-1.4	3.2	2.6	-18.6	335.0	176.0	-47.5
Dusseldorf	DUS	889.3	928.5	4.4	13.5	14.1	4.0	4290.7	5125.7	19.5
Düsseldorf Mönchengladbach	MGL	2.6	1.4	-47.5	2.9	2.1	-26.6	30.7	30.5	-0.7
Frankfurt-Hahn	HHN	215.1	205.6	-4.4	2.4	2.1	-12.7	13916.0	16406.0	17.9
Hannover	HAJ	273.7	286.1	4.5	5.2	5.4	2.5	1336.0	1422.0	6.4
London City Airport	LCY	108.0	137.4	27.3	4.1	4.9	20.9	29.4	130.1	342.4
Maastricht	MST	16.2	11.4	-29.8	2.4	2.4	-3.2	3487.0	6001.0	72.1
Munich	MUC	1758.0	1869.2	6.3	27.0	28.6	6.0	12917.0	18747.0	45.1
Salzburg	SZG	89.2	102.4	14.9	3.1	3.4	10.8	22.3	14.2	-36.6
Southampton	SOU	100.4	107.2	6.8	2.6	2.8	5.4	21.0	14.0	-33.3
St.Gallen-Altenrhein	ACH	7.3	7.7	5.0	0.2	0.2	7.6	2.0	2.0	0.0
Stuttgart	STR	570.3	605.9	6.2	9.8	10.1	3.3	2177.0	2117.0	-2.8

CHARACTERISTICS

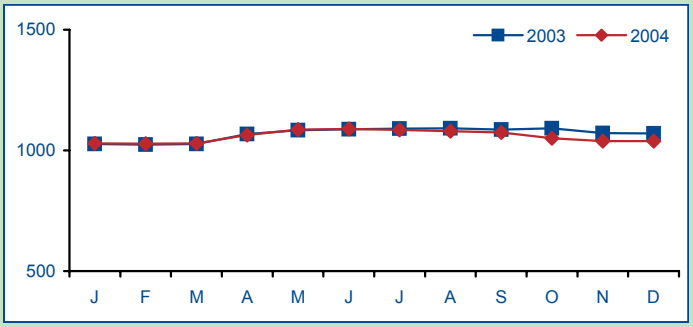
Number of Operators (Cumulative)



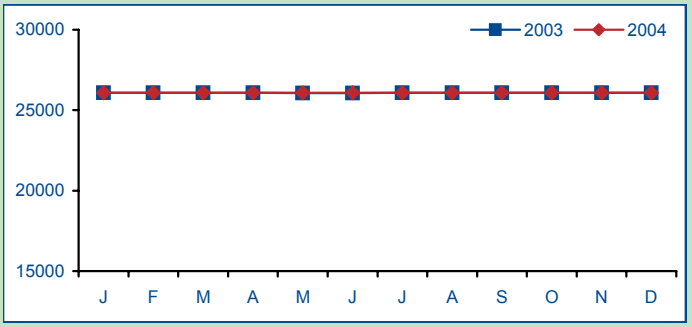
Number of Gates



Number of Routes

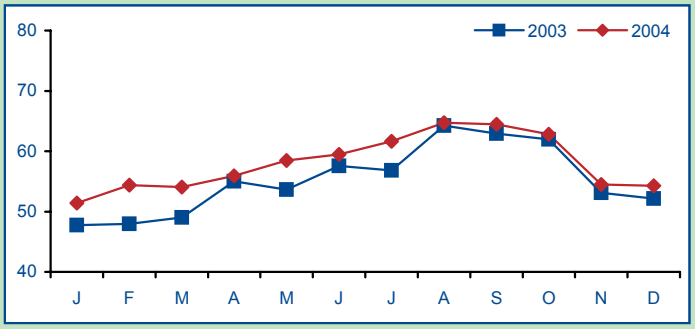


Number of Employees*

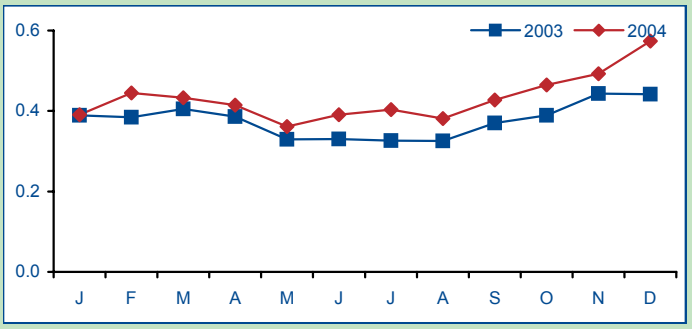


BENCHMARKING

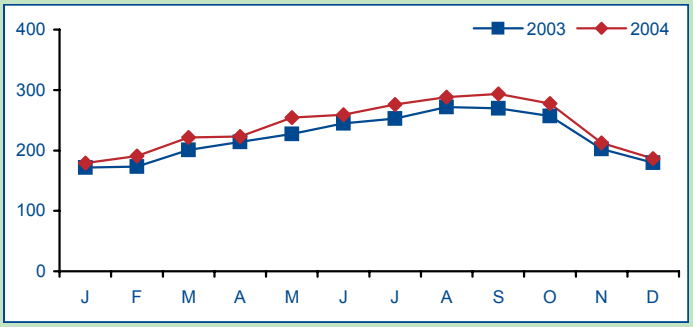
Number of Passengers per Movement



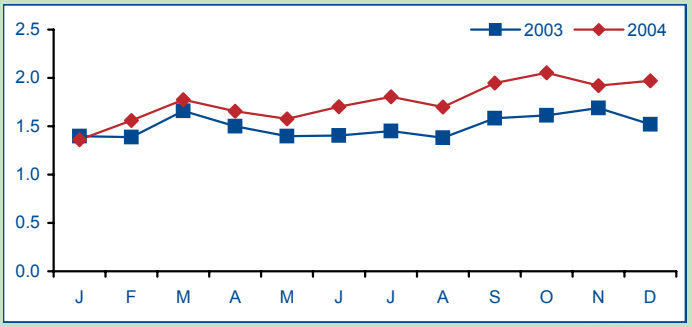
Freight Tonnes per Movement



Number of Passengers per Employee *



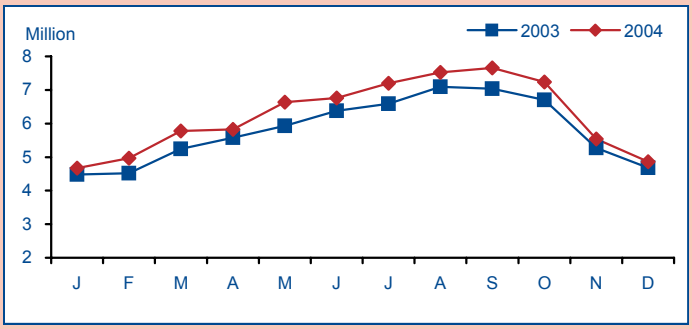
Freight Tonnes per Employee*



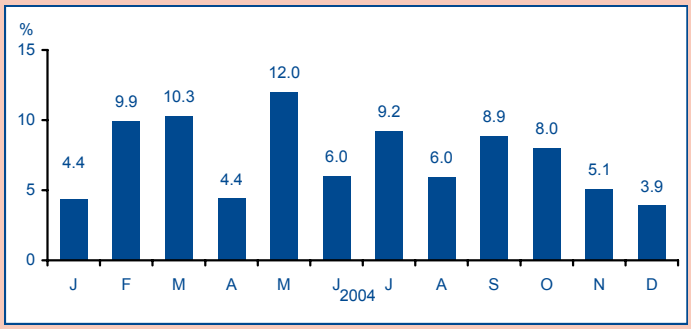
* Employees is defined as the total number of people working at the airport including sub contractors such as ground handling, catering, fuelling, concessions, security, immigration etc

PASSENGERS

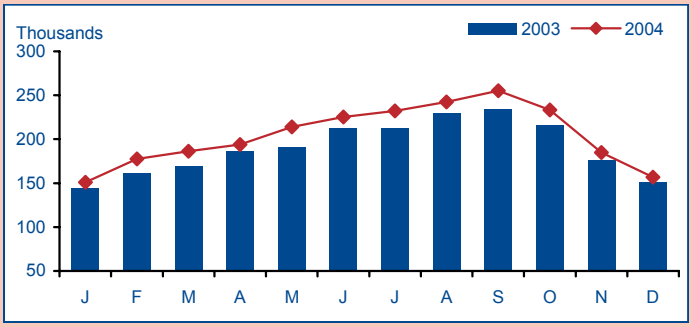
Number of Passengers enplaned



Passenger Growth

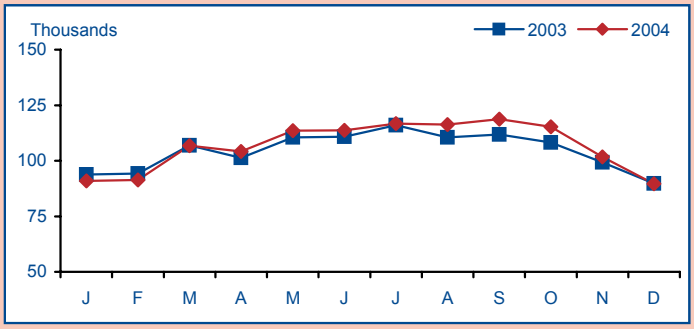


Average Daily Number of Passengers

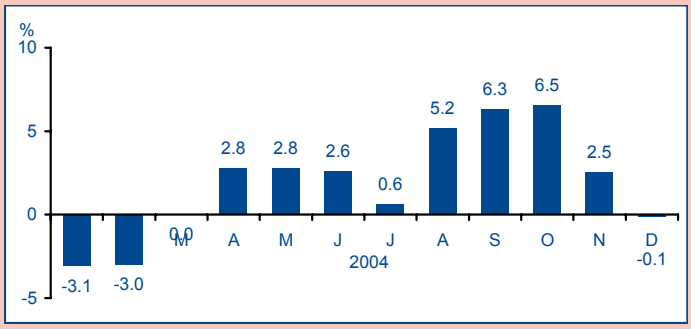


MOVEMENTS

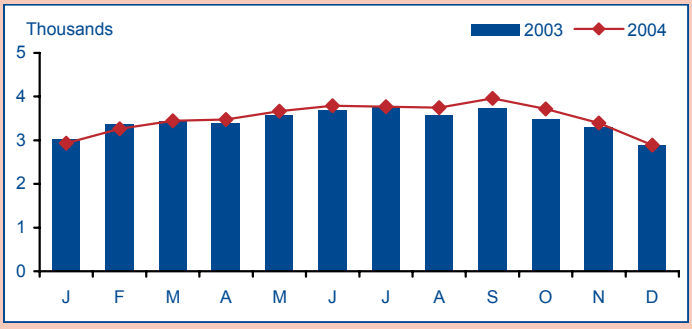
Number of Movements



Movement Growth

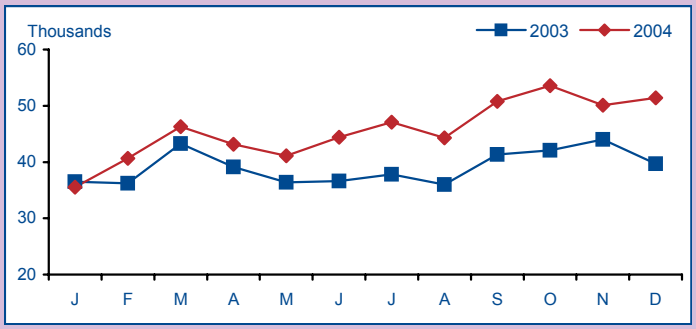


Average Daily Number of Movements

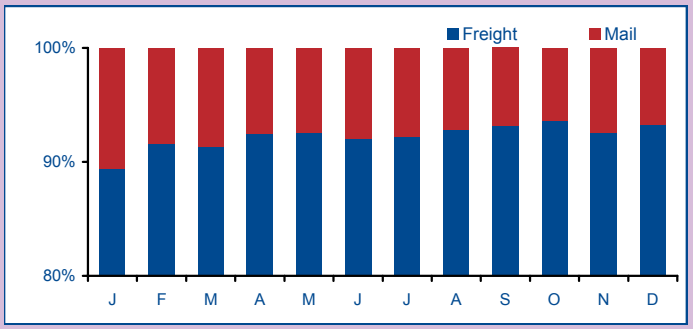


FREIGHT

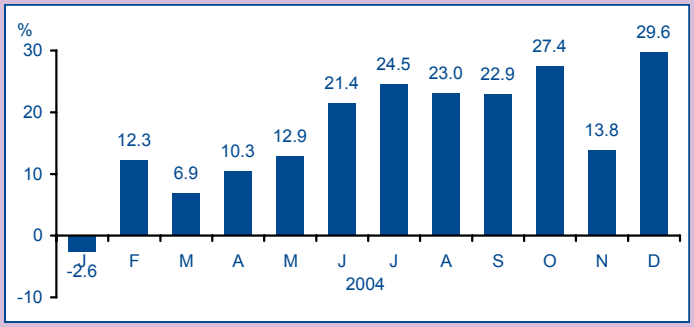
Total Freight Tonnes



Freight and Mail Tonnes - 2004



Total Freight Growth



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